



PETERS  
TOWNSHIP  
SCHOOL DISTRICT

# **Education Committee**

**October 11, 2021**

# Agenda

- ▶ Welcome
  - Education Chair: Mrs. Minna Allison
- ▶ American Rescue Plan – Elementary and Secondary Schools Emergency Relief Fund (ARP–ESSER FUND)
- ▶ Comprehensive Plan
- ▶ Public Comment

# What is the American Rescue Plan – Elementary and Secondary Schools Emergency Relief (ARP–ESSER) Fund?

- ▶ ARP ESSER funds are emergency relief funds allocated to districts to address the impacts of COVID–19 on students.
- ▶ In Pennsylvania, the allocations were awarded to districts and charter schools following the same funding formula as Title I–A.
  - Peters Township School District has a Free and Reduced Lunch population of approximately 7%.
- ▶ In Pennsylvania, districts and charter schools are required to reserve 20% of the allocation to address the academic impact of lost instructional time.

# What was the allocation for the Peters Township School District?

- ▶ Peters Township was awarded \$752,399.00.
  - \$578,534 of the grant has been allocated to offset the cost of the District's 1 to 1 technology initiative.
    - K-6 Chromebooks
    - 7-12 Dell Laptops
  - 20 Percent Reserve to Address the Academic Impact of Lost Instructional Time
    - \$173,865 has been allocated to offset the cost of Reading Specialists and Classroom Support Teachers to support our K-5 Reading Intervention Programs.

# Funding Varied Greatly from District to District

District/Charter School	Allocation
Philadelphia City	\$1,115,153,056
Pittsburgh Public	\$100,207,995
Commonwealth Charter Academy CS	\$41,173,525
Agora Cyber CS	\$24,243,079
Pennsylvania Cyber CS	\$23,513,437
Peters Township	\$752,399

# Washington County Funding

	Estimated Total	Per ADM
▪ Peters Township	\$ 752,399	\$ 186.76
▪ Avella Area	\$ 619,365	\$1,230.03
▪ Bentworth	\$2,186,211	\$1,986.47
▪ Bethlehem-Center	\$1,620,127	\$1,350.68
▪ Burgettstown Area	\$1,452,456	\$1,287.93
▪ California Area	\$1,125,746	\$1,217.63
▪ Canon-McMillan	\$2,949,365	\$ 531.27
▪ Charleroi	\$3,563,286	\$2,371.53
▪ Chartiers-Houston	\$1,165,383	\$ 975.78
▪ Fort Cherry	\$1,093,378	\$1,088.29
▪ McGuffey	\$1,563,710	\$ 989.45
▪ Ringgold	\$4,940,872	\$1,700.40
▪ Trinity Area	\$3,877,355	\$1,153.54
▪ Washington	\$5,728,370	\$3,724.71

# District COVID Expenses vs. Federal COVID Funding

	2020-2021	2021-2022	2022-2023	2022-2023
Federal COVID-19 Funds				
ESSER I	\$97,338.00			
PCCD - COVID-19 Health / Safety I	\$276,548.00			
PCCD - COVID-19 Health / Safety II	\$119,639.00			
ESSER II		\$371,457.00		
ESSER III			\$752,399.00	\$0.00
<b>Total Federal COVID-19 Funds</b>	<b>\$493,525.00</b>	<b>\$371,457.00</b>	<b>\$752,399.00</b>	<b>\$0.00</b>
Expenditures				
Dell Laptops lease payment	\$235,835.00	\$235,835.00	\$235,835.00	\$235,835.00
Chromebook lease payment	\$139,283.00	\$139,283.00	\$139,283.00	\$139,283.00
Canvas	\$32,965.00	\$32,965.00	\$32,965.00	\$32,965.00
Internet Filter System	\$21,280.00	\$21,280.00	\$21,280.00	\$21,280.00
Chromebooks K-1	\$187,149.00	\$0.00	\$0.00	\$0.00
Thermographic Cameras	\$54,909.50	\$0.00	\$0.00	\$0.00
COVID-19 Teachers - 4.5	\$290,340.00	\$0.00	\$0.00	\$0.00
RTI Teachers	\$0.00	\$0.00	\$173,865.00	\$0.00
Non-public set aside	\$39,241.00	\$0.00	\$0.00	\$0.00
<b>Total Expenditures</b>	<b>\$1,001,002.50</b>	<b>\$429,363.00</b>	<b>\$603,228.00</b>	<b>\$429,363.00</b>
	<b>(\$507,477.50)</b>	<b>(\$57,906.00)</b>	<b>\$149,171.00</b>	<b>(\$429,363.00)</b>
<b>Total Unfunded COVID Expenditures</b>				<b>(\$845,575.50)</b>

# Comprehensive Plan Overview

- ▶ Required by the Department of Education.
- ▶ Submitted every three years to maintain compliance with state and federal mandates.
  - Districts were granted a one year delay due to COVID-19 pandemic.
- ▶ Provides Pennsylvania districts a uniform process to ensure continuous improvement.



# Components of the Comprehensive Plan

- District Profile
- Core Foundations
- Assurances
- Needs Assessment
- Action Planning
- Plan Submission

# District Action Plan Process



Assess  
Needs

Identify  
Goals

Develop  
Action  
Plans

# Comprehensive Plan Priority 1

Grade 4 and Grade 7 English and Language Arts (ELA) are identified as areas in need of strategic support to improve student performance on state exams.

# Action Plan – Priority 1

- ▶ Strategies to Achieve Priority 1:
  - Tier 1 & Tier 2 Reading Interventions
  - K–12 Novel Placement
  - Data Meetings & Kid Talk
- ▶ Implementation Steps to Achieve Priority 1:
  - Curriculum Review and Development
  - Classroom Observations
  - Professional Development

# Comprehensive Plan Priority 2

Teachers will utilize the Canvas Learning Management System and one-to-one devices to increase student engagement in a blended learning environment.

# Action Plan – Priority 2

- ▶ Strategies to Achieve Priority 2:
  - Blended-learning strategies
  - Canvas Course Templates
  
- ▶ Implementation Steps to Achieve Priority 2:
  - Classroom Observations
  - Professional Development
  - Dell Partnership

# Comprehensive Plan Priority 3

The impact of the COVID-19 pandemic on students' social and emotional well-being has been identified as a District-wide area of priority.

# Action Plan – Priority 3

- ▶ Strategies to Achieve Goal 3:
  - HERO Lessons
  - Student Assistance Program
  - Data & Kid Talk Meetings
  - School Culture & Climate
  
- ▶ Implementation Steps to Achieve Goal 3:
  - Assemblies, Lessons, & Activities
  - Professional Development
    - Trauma Informed Training (Act 18)



# Comprehensive Plan Timeline

- ▶ The Plan will be available at the PT Public Library and District Administration Office for a 28-Day Public Display period starting tomorrow.
- ▶ Our goal is to adopt the Plan on November 15, 2021 pending feedback from the Public Comment Period.
- ▶ Final submission is due on or before November 30, 2021.

# Public Comment

